JEFFERSON COLLEGE **BUSINESS OFFICE**

(636) 481-3121

PROJECTS LIST 2026 - 2027

CAPITAL PROJECTS	$ AMOUNT	FUND	ORG	ACCOUNT	PROG	ACTIVITY
Replacement of Softball and Soccer Scoreboards	$43,200	5	3	617704	76	SCRBRD
Red Lot ATS Sidewalk Connection Design	$35,000	5	3	617704	75	REDLOT
Audio/Recording Setup: Rehearsal Hall and Band Room	$32,000	5	3	604007	75	RHSETP
Music Dept. Purchase Clavinova and Timpani	$30,800	5	55210	612011	1100	CLATIM
Across-Campus Digital Signage Initiative	$46,690	5	3	612011	75	DIGSGN
Viking Woods Resident Outside Event Space	$43,000	5	714	60852	76	VWSPCE
Broadcast System Installation in Field House	$43,770	5	3	604006	75	FHSETP
Instructional Equipment for Digital Communication	$71,250	5	55214	612011	1100	DIGCMM
Fine Arts Theater Wireless Microphone Upgrade	$47,000	5	3	604007	75	FAMICS

MAINTENANCE AND REPAIR GRANT	$ AMOUNT / LOCATION	FUND	ORG	ACCOUNT	PROG	ACTIVITY
Maintenance and Repair Grant	$666,086	224503	3	60852	76	MANDRG
Lawn Care Services	ARNOLD	224503	581	60852	75	LAWN
Lawn Care Services	HILLSBORO	224503	3	60852	75	LAWN
Elevator Inspection Services		224503	8202	60852	75	ELEVAT

TECHNOLOGY	$ AMOUNT	FUND	ORG	ACCOUNT	PROG	ACTIVITY
Annual Computer Replacement	$300,000	5	85	61202	64	COMPTR
Technology Upgrades	$125,000	5	85	6247	64	27TECH
Telephone System Upgrade	$100,000	5	85	612011	64	PHNSYS

Questions? Call or come see us! We look forward to working with you.

Jefferson College

FACILITIES AND SAFETY	$ AMOUNT	FUND	ORG	ACCOUNT	PROG	ACTIVITY
Interior and Exterior Carpet Labor	$30,000	5	8202	60852	76	CARPET
Interior and Exterior Carpet Supplies	$20,000	5	8202	62554	76	CARPET
Interior and Exterior Paint Labor	$35,000	5	8202	60852	76	PAINT
Interior and Exterior Paint Supplies	$15,000	5	8202	62554	76	PAINT
Hazardous Materials Remediation	$50,000	5	8202	60852	76	HAZMAT
Exterior Window Cleaning	$25,000	5	8202	60852	76	HCLEAN
Maintenance Upgrades	$75,000	5	8202	62554	76	MAINEQ
Accessibility Upgrades	$50,000	5	8202	60852	76	ACESBL
Landscaping Services	$50,000	5	8202	60852	76	LANDSC
Furniture Replacement - Instructional	$50,000	5	51	61202	1100	INSFUR
Furniture Replacement - Non-Instructional	$50,000	5	3	61202	63	NINFUR
Security Upgrades	$75,000	5	8204	61202	72	SECURT

VIKING WOODS STUDENT HOUSING	$ AMOUNT	FUND	ORG	ACCOUNT	PROG	ACTIVITY
Viking Woods Flooring Labor	$15,000	V2	714	60852	85	VWFLR
Viking Woods Flooring Supplies	$10,000	V2	714	62554	85	VWFLR
Viking Woods Paint Labor	$15,000	V2	714	60852	85	VWPNT
Viking Woods Paint Supplies	$10,000	V2	714	62554	85	VWPNT
Viking Woods Deep Cleaning Apartments	$10,000	V2	714	60852	85	VWCLEN
Viking Woods Appliance Replacements	$5,000	V2	714	61202	85	VWAPPL
Viking Woods Furniture Replacement	$25,000	V2	714	612015	85	VWFURN
Viking Woods Power Washing Concrete & Siding	$10,000	V2	714	60852	85	VWCONC
Viking Woods Infrastructure	$250,000	5	714	60852	85	VWREMD

OTHER PROJECTS	$ AMOUNT	FUND	ORG	ACCOUNT	PROG	ACTIVITY
Master Planning Architectural Services	$200,000	5	8202	60852	76	ARCHEN
Arts and Sciences Restrooms	$275,000	5	3	604001	76	AS1RRM
Arts and Sciences Restrooms	$170,000	8	3	604001	76	AS1RRM
Student Center Lower Level Restrooms and Viking Room Refresh	$764,000	8	3	604012	76	SCCAFE
Field House Athletic Complex CTE	$425,000	8	3	604006	76	ATHCPX
Green Parking Lot Redesign	$900,000	5	3	617704	76	GRNPRK