

2021-2022 Athletic Equity - By Sport, Gender, and Ethnicity

	Black (African-American)		Native American/Alaskan Native		Caucasian (White)		Nonresident Alien		Hispanic or Latino		Asian		Hawaiian Ntv/Pacific Islander		Other/Unknown		Total	
	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Total	HC
<u>TUITION</u>																		
Men's Baseball	\$11,628.00	*	\$6,840.00	*	\$60,207.00	13	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$78,675.00	16
Men's Soccer	\$1,065.00	*	\$0.00	0	\$0.00	0	\$86,109.00	20	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$87,174.00	21
Men's Total	\$12,693.00	*	\$6,840.00	*	\$60,207.00	13	\$86,109.00	20	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$165,849.00	37
Women's Basketball	\$15,447.00	*	\$0.00	0	\$4,104.00	1	\$23,256.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$42,807.00	7
Women's Softball	\$0.00	0	\$0.00	0	\$41,066.68	16	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$41,066.68	16
Women's Volleyball	\$5,472.00	*	\$0.00	0	\$14,146.00	5	\$31,692.00	4	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$51,310.00	10
Women's Total	\$20,919.00	*	\$0.00	0	\$59,316.68	22	\$54,948.00	7	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$135,183.68	33
Total Tuition	\$33,612.00	*	\$6,840.00	*	\$119,523.68	35	\$141,057.00	27	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$301,032.68	70
<u>LAB & TECH FEES</u>																		
Men's Baseball	\$2,556.00	*	\$1,090.00	*	\$15,505.00	23	\$0.00	0	\$0.00	0	\$143.00	*	\$0.00	0	\$0.00	0	\$19,294.00	27
Men's Soccer	\$545.00	*	\$0.00	0	\$518.00	2	\$19,503.00	19	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$20,566.00	22
Men's Total	\$3,101.00	*	\$1,090.00	*	\$16,023.00	25	\$19,503.00	19	\$0.00	0	\$143.00	*	\$0.00	0	\$0.00	0	\$39,860.00	49
Women's Basketball	\$2,808.00	*	\$0.00	0	\$363.00	2	\$3,471.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$6,642.00	8
Women's Softball	\$0.00	0	\$0.00	0	\$11,864.40	24	\$0.00	0	\$0.00	0	\$271.00	*	\$0.00	0	\$0.00	0	\$12,135.40	25
Women's Volleyball	\$1,302.00	*	\$0.00	0	\$6,530.00	8	\$4,656.00	4	\$0.00	0	\$0.00	0	\$46.00	*	\$0.00	0	\$12,534.00	14
Women's Total	\$4,110.00	*	\$0.00	0	\$18,757.40	34	\$8,127.00	7	\$0.00	0	\$271.00	*	\$46.00	*	\$0.00	0	\$31,311.40	47
Total Fees	\$7,211.00	*	\$1,090.00	*	\$34,780.40	59	\$27,630.00	26	\$0.00	0	\$414.00	*	\$46.00	*	\$0.00	0	\$71,171.40	96
<u>BOOKS</u>																		
Men's Baseball	\$1,411.72	*	\$730.72	*	\$8,776.42	23	\$0.00	0	\$0.00	0	\$274.83	*	\$0.00	0	\$0.00	0	\$11,193.69	27
Men's Soccer	\$0.00	0	\$0.00	0	\$51.56	1	\$7,710.02	19	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$7,761.58	20
Men's Total	\$1,411.72	*	\$730.72	*	\$8,827.98	24	\$7,710.02	19	\$0.00	0	\$274.83	*	\$0.00	0	\$0.00	0	\$18,955.27	47
Women's Basketball	\$1,717.65	*	\$0.00	0	\$1,041.26	2	\$2,612.36	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$5,371.27	8
Women's Softball	\$0.00	0	\$0.00	0	\$12,574.10	24	\$0.00	0	\$0.00	0	\$262.96	*	\$0.00	0	\$0.00	0	\$12,837.06	25
Women's Volleyball	\$875.77	*	\$0.00	0	\$5,370.19	8	\$3,131.44	4	\$0.00	0	\$0.00	0	\$227.63	*	\$0.00	0	\$9,605.03	14
Women's Total	\$2,593.42	*	\$0.00	0	\$18,985.55	34	\$5,743.80	7	\$0.00	0	\$262.96	*	\$227.63	*	\$0.00	0	\$27,813.36	47
Total Books	\$4,005.14	*	\$730.72	*	\$27,813.53	58	\$13,453.82	26	\$0.00	0	\$537.79	*	\$227.63	*	\$0.00	0	\$46,768.63	94
<u>ACHIEVEMENT</u>																		
Men's Baseball	\$0.00	0	\$0.00	0	\$13,500.00	8	\$0.00	0	\$0.00	0	\$1,800.00	*	\$0.00	0	\$0.00	0	\$15,300.00	9
Men's Soccer	\$0.00	0	\$0.00	0	\$900.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$900.00	1
Men's Total	\$0.00	0	\$0.00	0	\$14,400.00	9	\$0.00	0	\$0.00	0	\$1,800.00	*	\$0.00	0	\$0.00	0	\$16,200.00	10
Women's Basketball	\$0.00	0	\$0.00	0	\$1,800.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$1,800.00	1
Women's Softball	\$0.00	0	\$0.00	0	\$27,000.00	17	\$0.00	0	\$0.00	0	\$900.00	*	\$0.00	0	\$0.00	0	\$27,900.00	18
Women's Volleyball	\$0.00	0	\$0.00	0	\$10,800.00	6	\$0.00	0	\$0.00	0	\$0.00	0	\$900.00	*	\$0.00	0	\$11,700.00	7
Women's Total	\$0.00	0	\$0.00	0	\$39,600.00	24	\$0.00	0	\$0.00	0	\$900.00	*	\$900.00	*	\$0.00	0	\$41,400.00	26
Total Achievement	\$0.00	0	\$0.00	0	\$54,000.00	33	\$0.00	0	\$0.00	0	\$2,700.00	*	\$900.00	*	\$0.00	0	\$57,600.00	36
<u>HOUSING</u>																		
Men's Baseball	\$1,000.00	*	\$1,000.00	*	\$6,981.00	11	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$8,981.00	13

Men's Soccer	\$0.00	0	\$0.00	0	\$600.00	1	\$9,470.00	6	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$10,070.00	7
Men's Total	\$1,000.00	*	\$1,000.00	0	\$7,581.00	12	\$9,470.00	6	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$19,051.00	20
Women's Basketball	\$5,260.00	*	\$0.00	0	\$0.00	0	\$4,260.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$9,520.00	3
Women's Softball	\$0.00	0	\$0.00	0	\$21,420.00	11	\$0.00	0	\$0.00	0	\$1,140.00	*	\$0.00	0	\$0.00	0	\$22,560.00	12
Women's Volleyball	\$3,560.00	*	\$0.00	0	\$1,700.00	3	\$7,510.00	3	\$0.00	0	\$0.00	0	\$1,480.00	*	\$0.00	0	\$14,250.00	8
Women's Total	\$8,820.00	*	\$0.00	0	\$23,120.00	14	\$11,770.00	4	\$0.00	0	\$1,140.00	*	\$1,480.00	0	\$0.00	0	\$46,330.00	22
Total Housing	\$9,820.00	*	\$1,000.00	0	\$30,701.00	26	\$21,240.00	10	\$0.00	0	\$1,140.00	*	\$1,480.00	0	\$0.00	0	\$65,381.00	42
MISCELLANEOUS	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Total	HC
Men's Baseball	\$900.00	*	\$450.00	*	\$3,150.00	7	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$4,500.00	10
Men's Soccer	\$225.00	*	\$0.00	0	\$0.00	0	\$4,312.50	21	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$4,537.50	22
Men's Total	\$1,125.00	*	\$450.00	*	\$3,150.00	7	\$4,312.50	21	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$9,037.50	32
Women's Basketball	\$1,800.00	*	\$0.00	0	\$450.00	1	\$1,350.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$3,600.00	6
Women's Softball	\$0.00	0	\$0.00	0	\$5,182.50	24	\$0.00	0	\$0.00	0	\$225.00	*	\$0.00	0	\$0.00	0	\$5,407.50	25
Women's Volleyball	\$180.00	*	\$0.00	0	\$1,260.00	7	\$7,200.00	4	\$0.00	0	\$0.00	0	\$180.00	*	\$0.00	0	\$8,820.00	13
Women's Total	\$1,980.00	*	\$0.00	0	\$6,892.50	32	\$8,550.00	7	\$0.00	0	\$225.00	*	\$180.00	*	\$0.00	0	\$17,827.50	44
Total Miscellaneous	\$3,105.00	*	\$450.00	*	\$10,042.50	39	\$12,862.50	28	\$0.00	0	\$225.00	*	\$180.00	*	\$0.00	0	\$26,865.00	76
Total / Unduplicated HC	\$57,753.14	*	\$10,110.72	*	\$276,861.11	59	\$216,243.32	29	\$0.00	0	\$5,016.79	*	\$2,833.63	*	\$0.00	0	\$568,818.71	99

HC = Headcount

99 Students

*Fewer than 10 students. Headcount withheld to preserve confidentiality.

Equity in Athletics Disclosure Act **Completion Certificate**

The Equity in Athletics Disclosure Act (EADA) data for
Jefferson College
(177676)
were completed and locked on **October 18, 2022.**

Thank you for your participation in the data collection.
This certificate was prepared on **October 18, 2022**

2022 EADA Survey

Institution: (177676)

User ID: E1776761

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

31

Basketball

9

Soccer

25

15

Softball

19

Volleyball

14

Total Participants Men's and Women's Teams

56

57

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

56

56

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="4"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<input type="text" value="22,052"/>	<input type="text" value="23,796"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="2"/>	<input type="text" value="4"/>
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="44,104"/>	<input type="text" value="47,592"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="1.00"/>	<input type="text" value="2.00"/>

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Soccer	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Soccer	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="2"/>
Softball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value="3"/>
Volleyball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="9"/>

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	<input type="text" value="5,272"/>	<input type="text" value="5,114"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="5"/>	<input type="text" value="8"/>
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="1"/>

Average Annual Institutional Salary per Full-time equivalent (FTE)

15,976

15,919

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

1.65

2.57

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	268,953	299,866	568,819
Ratio (percent)	47	53	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,021	488	1,509

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball				9	5,264	47,378	47,378
Baseball	31	2,728	84,558				84,558

Soccer	25	2,080	52,006	15	2,566	38,489	90,495
Softball				19	3,465	65,842	65,842
Volleyball				14	4,099	57,387	57,387
Total Operating Expenses Men's and Women's Teams	56		136,564	57		209,096	345,660

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		142,613	142,613
Baseball	278,126		278,126
Soccer	221,504	78,662	300,166

Softball		234,304	234,304
Volleyball		220,884	220,884
Total Expenses of all Sports, Except Football and Basketball, Combined	499,630	533,850	1,033,480
Total Expenses Men's and Women's Teams	499,630	676,463	1,176,093
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			567,308
Grand Total Expenses			1,743,401

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		144,449	144,449
Baseball	321,215		321,215

Soccer	223,340	80,498	303,838
Softball		249,891	249,891
Volleyball		232,170	232,170
Total Revenues of all Sports, Except Football and Basketball, Combined	544,555	562,559	1,107,114
Total Revenues Men's and Women's Teams	544,555	707,008	1,251,563
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			572,910
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,824,473

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	44,104	95,184	139,288
2 <u>Total of Assistant Coaches' Salaries</u>	26,360	40,912	67,272

3	<u>Total Salaries (Lines 1+2)</u>	70,464	136,096	206,560
4	<u>Athletically Related Student Aid</u>	268,953	299,866	568,819
5	<u>Recruiting Expenses</u>	1,021	488	1,509
6	<u>Operating (Game-Day) Expenses</u>	136,564	209,096	345,660
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	477,002	645,546	1,122,548
8	<u>Total Expenses for Teams</u>	499,630	676,463	1,176,093
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	22,628	30,917	53,545
10	<u>Not Allocated Expenses</u>			567,308
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,743,401
12	<u>Total Revenues for Teams</u>	544,555	707,008	1,251,563
13	<u>Not Allocated Revenues</u>			572,910
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,824,473
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	44,925	30,545	75,470
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			80,072

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin black border, intended for users to provide supplemental information. The box is currently blank.