

Institutional Update 2015-2016

Jefferson College(1434)

Institutional Update 2015-2016

Institution Information

	Institution Information
Name	Jefferson College
Mailing Address 1	1000 Viking Drive
Mailing Address 2	
City	Hillsboro
State	Missouri
Country	United States
Postal Code	63050
Main Phone Number	(636) 797-3000
Extension	
Fax	(636) 789-4012
Website	www.jeffco.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Missouri Revised Statute, Chapter 178: Special Schools and Instruction and Special Districts, Section 178.770--Organization of community college districts--standards--corporate powers of districts
<http://www.moga.mo.gov/mostatutes/stathtml/17800007701.html?&me=178.770>

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

X No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Raymond
Middle	V.
Last	Cummiskey
Suffix	
Title	President
Institution Name	Jefferson College
Address 1	1000 Viking Drive
Address 2	
City	Hillsboro
State	Missouri
Postal Code	63050
Country	United States
Phone	(636) 481-3100
Extension	
Fax	(636) 789-4012
Email Address	rcummisk@jeffco.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Caron
Middle	
Last	Daugherty
Suffix	
Title	Vice President of Instruction
Institution Name	Jefferson College
Address 1	1000 Viking Drive
Address 2	
City	Hillsboro
State	Missouri
Postal Code	63050
Country	United States
Phone	(636) 481-3300
Extension	
Fax	(636) 789-4012
Email Address	cdaugherty@jeffco.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Daryl
Middle	
Last	Gehbauer
Suffix	
Title	Vice President--Finance & Administration
Institution Name	Jefferson College
Address 1	1000 Viking Drive
Address 2	
City	Hillsboro
State	Missouri
Postal Code	63050
Country	United States
Phone	(636) 481-3120
Extension	
Fax	(636) 789-4012
Email Address	dgehbaue@jeffco.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Kimberly
Middle	
Last	Harvey
Suffix	
Title	Senior Director of Enrollment Management/Registrar
Institution Name	Jefferson College
Address 1	1000 Viking Drive
Address 2	
City	Hillsboro
State	Missouri
Postal Code	63050
Country	United States
Phone	(636) 481-3207
Extension	

Fax	(636) 789-5103
Email Address	kharvey@jeffco.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Mrs.
First	Joan
Middle	
Last	Warren
Suffix	
Title	Research Analyst
Institution Name	Jefferson College
Address 1	1000 Viking Drive
Address 2	
City	Hillsboro
State	Missouri
Postal Code	63050
Country	United States

Phone	(636) 481-3110
Extension	
Fax	(636) 789-4012
Email Address	jwarren@jeffco.edu

Financial Information

Financial Information

	FY 2015	FY 2014	FY 2013
Ending month of fiscal year:	June	June	June
Last completed audit year:	2015	2014	2013
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2015	FY 2014	FY 2013
Institution unrestricted net assets	-10594728.00	8083284.00	8747478.00
Institution expendable restricted net assets	14725303.00	12372866.00	13326406.00
Component Unit (C.U.) unrestricted net assets	876466.00	1293646.00	824541.00
C.U. temporarily restricted net assets	1287919.00	472494.00	460494.00
C.U. net investment in plant	0.00	5350000.00	535000.00
Numerator Total	6294960.00	16872290.00	22823919.00
Institution operating expenses	39904713.00	41470804.00	41133603.00
Institution non-operating expenses	760948.00	1171223.00	1016131.00

C.U. total expenses	300733.00	147654.00	149139.00
Denominator Total	40966394.00	42789681.00	42298873.00
Primary reserve ratio	0.15	0.39	0.54
Primary reserve strength	1.16	2.96	4.06
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.40	1.04	1.42

Net Operating Revenue Ratio Calculation

	FY 2015	FY 2014	FY 2013
Institution operating income (loss)	-29018771.00	-18623435.00	-31135124.00
Institution net non-operating revenues	31112968.00	1777531.00	33257313.00
C.U. change in unrestricted net assets	300733.00	134456.00	551350.00
Numerator Total	2394930.00	-16711448.00	2673539.00
Institution operating revenues	10884942.00	22847369.00	9998473.00
Institution non-operating revenues	31873916.00	17772531.00	33257313.00
C.U. total unrestricted revenues	391513.00	282110.00	700489.00
Denominator Total	43150371.00	40902010.00	43956275.00
Net operating revenue ratio	0.06	-0.41	0.06
Net operating revenue strength	4.27	-4.00	4.68
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.43	-0.40	0.47

Return on Net Assets Ratio Calculation

	FY 2015	FY 2014	FY 2013
Change in net assets plus C.U. change in net assets	2394930.00	238131.00	2758007.00

Total net assets + C.U. total net assets (beginning of year)	31737604.00	47253861.00	44397833.00
Return on net assets ratio	0.08	0.01	0.06
Return on net assets strength	3.77	0.25	3.11
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.75	0.05	0.62

Viability Ratio Calculation

	FY 2015	FY 2014	FY 2013
Expendable net assets (from Primary Reserve Numerator)	6294960.00	16872290.00	22823919.00
Institution long-term debt (total project-related debt)	11343091.00	11359543.00	9889600.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	11343091.00	11359543.00	9889600.00
Viability ratio	0.55	1.49	2.31
Viability strength	1.33	3.56	5.53
Viability weight	0.35	0.35	0.35
Viability CFI	0.47	1.25	1.94

	FY 2015	FY 2014	FY 2013
Total Composite Financial Indicator Score	2.05	1.90	4.40
Comment			

Public Composite Financial Index (Excluding GASB 68)

GASB Primary Reserve Ratio Calculation

	FY 2015	FY 2014	FY 2013
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Institution unrestricted net assets	-10594728.00	8083284.00	8747478.00
Institution expendable restricted net assets	14725303.00	12372866.00	13326406.00
Component Unit (C.U.) unrestricted net assets	876466.00	1293646.00	824541.00
C.U. temporarily restricted net assets	1287919.00	472494.00	460494.00
C.U. net investment in plant	0.00	5350000.00	535000.00
Numerator Total	6294960.00	16872290.00	22823919.00
Institution operating expenses	39904713.00	41470804.00	41133603.00
Institution non-operating expenses	31112968.00	1171223.00	1016131.00
C.U. total expenses	300733.00	147654.00	149139.00
Denominator Total	71318414.00	42789681.00	42298873.00
Primary reserve ratio	0.09	0.39	0.54
Primary reserve strength	0.66	2.96	4.06
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.23	1.04	1.42

GASB Net Operating Revenue Ratio Calculation

	FY 2015	FY 2014	FY 2013
Institution operating income (loss)	-29018771.00	-18623435.00	-31135124.00
Institution net non-operating revenues	31381269.00	1777531.00	33257313.00
C.U. change in unrestricted net assets	-5728.00	134456.00	551350.00
Numerator Total	2356770.00	-16711448.00	2673539.00
Institution operating revenues	10885942.00	22847369.00	9998473.00
Institution non-operating revenues	31873916.00	17772531.00	33257313.00
C.U. total unrestricted revenues	391513.00	282110.00	700489.00
Denominator Total	43151371.00	40902010.00	43956275.00
Net operating revenue ratio	0.05	-0.41	0.06
Net operating revenue strength	4.20	-4.00	4.68

Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.42	-0.40	0.47

GASB Return on Net Assets Ratio Calculation

	FY 2015	FY 2014	FY 2013
Change in net assets plus C.U. change in net assets	46009646.00	238131.00	2758007.00
Total net assets + C.U. total net assets (beginning of year)	29342674.00	47253861.00	44397833.00
Return on net assets ratio	1.57	0.01	0.06
Return on net assets strength	10.00	0.25	3.11
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	2.00	0.05	0.62

GASB Viability Ratio Calculation

	FY 2015	FY 2014	FY 2013
Expendable net assets (from Primary Reserve Numerator)	6294960.00	16872290.00	22823919.00
Institution long-term debt (total project-related debt)	11343091.00	11359543.00	9889600.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	11343091.00	11359543.00	9889600.00
Viability ratio	0.55	1.49	2.31
Viability strength	1.33	3.56	5.53
Viability weight	0.35	0.35	0.35
Viability CFI	0.47	1.25	1.94

	FY 2015	FY 2014	FY 2013
Total Composite Financial Indicator Score	3.12	1.90	4.40
Comment			

Federal Compliance

Do not check the "Not Applicable" box if the data fields are blank.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Enter any new relationships.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Does the institution have a formal student refund policy?

(Select one)

Yes

No

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

- Yes No

If Yes, how many academic programs are reported in clock hours? (select "N/A" if previous question was answered "No")

1

Identify the institution's FY 2013 Three-Year Draft Cohort Default Rate for student loans.

21.00

Enter the percentage of first-time, full-time students receiving Pell Grants.

54.00

Enter the average amount of Pell grant aid received by these students.

4031.00

In 2014-2015, HLC reviewed publication of information about student achievement and found your institution to meet this requirement. Does the institution continue to provide information to students and the public about student achievement?

(Select one)

Yes No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	2287	2529
Part-time Undergraduate Head Count	2418	2354
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	180	208

Degree Seeking Undergraduate	4386	4502
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	182	

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	98	100
Part-time Faculty	209	213
Full-time Administration	35	32
Part-time Administration	0	0
Full-time Staff	188	151
Part-time Staff	52	61
Student-to-Faculty Ratio	18.45	19.38

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	446	372
How many dual credits awarded in the academic year 2015-2016?	3128	2248

Certificates & Degrees Awarded

Degrees

	Current Year	Previous Year
Associate's Degrees Awarded	698	747
Bachelor's Degrees Awarded	0	0

Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctor's Degrees Awarded	0	0

Certificates

	Current Year	Previous Year
Total Certificates Awarded	120	132
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	120	132
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	12

Certificate & Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	16	16
Associate's Degree Programs Offered	26	25
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctor's Degree Programs Offered	0	0

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. (if incorrect, contact HLC's institutional change team).

Yes

No

Branch Campuses

Please click the button below to view branch campus reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Jefferson College Arnold	Active	1687 Missouri State Rd. Arnold, MO 63010	08/20/2007	Yes	1000-4999	Total Degree	In State
Jefferson College	Active	4400 Jeffco Blvd.	09/01/2010	Yes	100-499	Total Degree	In State

Imperial		Arnold, MO 63010					
Jefferson College Northwest	Closed	5684 State Hwy PP High Ridge, MO 63049	08/23/2005	Yes	500-999	50% - 99%	In State
Jefferson College Northwest	Closed	6471 Cedar Hill Rd. Cedar Hill, MO 63016	10/01/2010	Yes	None	50% - 99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

X Yes

___ No